

LCM:jrv
12/01/83

ORIGINAL

ORDINANCE NO. 1167

AN ORDINANCE OF THE CITY OF REDMOND,
WASHINGTON, ADOPTING THE FINAL BUDGET OF
THE CITY FOR THE FISCAL YEAR COMMENCING
JANUARY 1, 1984.

WHEREAS, on or before the first business day in the third month prior to the beginning of the fiscal year of 1984, the City Clerk submitted to the Mayor the estimates of revenues and expenditures for the next fiscal year as required by law, and

WHEREAS, the Mayor reviewed the estimates and made such revisions and/or additions as deemed advisable and prior to sixty days before January 1, 1984, filed the said revised preliminary budget with the City Clerk together with her budget message, as her recommendation for the final budget, and

WHEREAS, the City Clerk provided sufficient copies of such preliminary budget and budget message to meet the reasonable demands of taxpayers therefore and published and posted notice of filing and the availability of said preliminary budget together with the date of a public hearing for the purpose of fixing a final budget, all as required by law, and

WHEREAS, the City Council scheduled hearings on the preliminary budget for the purpose of providing information regarding estimates and programs, and

WHEREAS, the City Council did meet on December 5, 1983, which was on or before the first Monday of the month next preceeding the beginning of the ensuing fiscal year, for the purpose of fixing a final budget at which hearing all taxpayers were heard who appeared for or against any part of said budget, and

WHEREAS, following the conclusion of said hearing the City Council made such adoptions and changes as it deemed necessary and proper, now, therefore,

THE CITY COUNCIL OF THE CITY OF REDMOND WASHINGTON
DO ORDAIN AS FOLLOWS:

Section 1. The final budget for the fiscal year 1984, three copies of which have been and now are on file with the office of the City Clerk, by this reference is hereby incorporated herein as if set forth in full and said final budget be and the same is hereby adopted in full.

Section 2. Attached hereto and identified as Exhibit A, in summary form, are the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined, and by this reference said Exhibit A is incorporated herein as if set forth in full.

Section 3. A complete copy of the final budget for 1984, as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

Section 4. This ordinance shall take effect as of January 1, 1984.

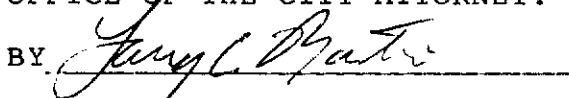
CITY OF REDMOND


MAYOR, CHRISTINE T. HIMES

ATTEST/AUTHENTICATED:


CITY CLERK, DORIS A. SCHAIBLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY: 

FILED WITH THE CITY CLERK: December 1, 1983
PASSED BY THE CITY COUNCIL: December 20, 1983
SIGNED BY THE MAYOR: December 22, 1983
POSTED: December 22, 1983
EFFECTIVE DATE: January 1, 1984
ORDINANCE NO. 1167

EXHIBIT A
1984 BUDGET

| <u>FUND</u> | <u>REVENUES</u> | <u>EXPENDITURES</u> |
|---|-----------------|---------------------|
| 001 General Fund | \$ 8,801,503 | \$ 8,801,503 |
| 101 Street | 899,319 | 899,319 |
| 103 Arterial Street | 222,000 | 222,000 |
| 104 Federal Aid Urban | 452,000 | 452,000 |
| 107 Cemetery | 17,107 | 17,107 |
| 108 Federal Aid Safety | 100,000 | 100,000 |
| 110 Recreation Activity Fund | 273,000 | 273,000 |
| 119 Housing & Community Development, Block Grant | 104,110 | 104,110 |
| 120 Fire Equipment Reserve | 193,214 | 193,214 |
| 124 Aid Car Donation | 13,000 | 13,000 |
| 125 1/4% Real Estate Tax | 500,000 | 500,000 |
| 199 Revenue Sharing | 285,000 | 285,000 |
| 200 Debt Service - G.O. | 1,038,294 | 1,038,294 |
| 304 Park Acquisition & Construction | 287,000 | 287,000 |
| 315 Street Repair/Overlay | 100,000 | 100,000 |
| 316 Street Acquisition & Construction | 930,000 | 930,000 |
| 318 Fire Bond Fund | 5,000 | 5,000 |
| 401 Water/Sewer Revenue | 3,380,233 | 3,380,233 |
| 427 Water/Sewer Revenue Bond | 251,955 | 251,955 |
| 501 Equipment Rental | 393,029 | 393,029 |
| 503 Equipment Rental Reserve | 580,052 | 580,052 |
| 705 Redmond Storm Drain | 220,000 | 220,000 |
| AGGREGATE TOTALS, ALL FUNDS | \$19,045,816 | \$19,045,816 |